



SANDIP UNIVERSITY NASHIK

MAHIRAVANI, TRIMBAK ROAD, NASHIK



Consolidated budget for Financial Year 2022-2023

Sr No	Type of expenditure	B PHARMA	D PHARMA	TOTAL
A	Salary & Allowances	~1,90,00,000	49,12,900	2,39,12,900
B	<u>Contigencies</u>			
1	News Paper, Journal & Magazines	2,15,600	58,300	2,73,900
2	Sports Expenses	1,69,700	45,900	2,15,600
3	Statutory Meeting Expenses	63,600	17,200	80,800
4	Admission Activity Exps	1,31,100	35,500	1,66,600
5	Scholarship Expenses	34,11,800	5,41,200	39,53,000
6	Advertisement (Admission/Recruitment)	22,50,300	8,05,200	30,55,500
7	Induction Program	2,65,600	71,900	3,37,500
8	Garden Maintenance Exp	3,34,700	90,600	4,25,300
9	Affiliation Fees PCI /BCI	3,74,000	1,50,000	5,24,000
10	Audit Fees	1,00,300	27,100	1,27,400
11	Bank Charges	8,800	2,400	11,200
12	Repairs & Maintenance - Equipments	2,50,000	78,300	3,28,300
13	Electricity Expenses	8,17,100	2,21,100	10,38,200
14	House Keeping Expense	2,16,900	58,700	2,75,600
15	Software Expenses	1,57,200	42,500	1,99,700
16	ICs Promotional Expenses	5,09,400	2,05,500	7,14,900
17	Annual Subscription Expenses	20,300	5,500	25,800
18	Internet Expenses	2,97,600	80,500	3,78,100
19	Repairs & Maintenance - Furnitures	2,59,900	70,300	3,30,200
20	Membership Fees	46,400	12,600	59,000
21	Repairs & Maintenance -Labs	5,00,000	1,38,300	6,38,300
22	Postage & Courier Charges	95,000	25,700	1,20,700
23	Student Welfare Expenses	2,41,900	65,500	3,07,400
24	Printing & Stationery	5,73,500	1,55,200	7,28,700
25	Chemical & Consumable	8,50,000	1,47,100	9,97,100
26	Professional Collaboration Charges	10,09,400	5,43,700	15,53,100
27	Repair & Maintenance - (Roads/Ground)	3,08,400	83,500	3,91,900
28	Remuneration Expenses	11,37,500	3,07,800	14,45,300
29	AMC (Computer/Lift/A.C etc)	3,76,600	1,01,900	4,78,500
30	Seminar & Workshop Exp -Staff/Students	3,42,700	92,700	4,35,400
31	Building Repairs & Maintenance	5,24,800	1,42,000	6,66,800
32	Tea & Refreshment Exps	2,09,000	56,500	2,65,500
33	Telephona/Fax Expenses	2,52,200	68,200	3,20,400
34	Traveling & Conveyance Exp	3,50,000	93,000	4,43,000
35	Insurance Expenses	2,40,400	65,000	3,05,400
36	Research & Development Exp	2,50,000	57,300	3,07,300
37	Industrial Visits	2,97,500	80,500	3,78,000
38	Advertisement-General	8,98,000	2,43,000	11,41,000
39	Seed Money	2,47,300	66,900	3,14,200
40	Examination & Remuneration Expenses	6,95,500	1,24,700	8,20,200
41	Repairs & Maintenance - Labs	3,00,000	1,18,200	4,18,200
		1,96,00,000	53,97,000	2,49,97,000

C	CAPITAL EXPENDITURE			
Sr No	Type of expenditure	B PHARMA	D PHARMA	TOTAL
1	Computers & Peripherals	54,00,000	1,05,500	55,05,500
2	Equipments	13,00,000	5,50,000	18,50,000
3	FURNITURE	2,50,000	36,800	2,86,800
4	Library Books	4,00,000	1,01,200	5,01,200
	TOTAL	73,50,000	7,93,500	81,43,500
	GRAND TOTAL	4,59,50,000	1,11,03,400	5,70,53,400

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Chief Financial Accounts Officer
Sandip University, Nashik



SANDIP UNIVERSITY NASHIK

MAHIRAVANI, TRIMBAK ROAD, NASHIK



Consolidated budget for Year 2022-2023

Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
A	Salary & Allowances	2,62,19,800	4,54,97,500	49,12,900	3,55,11,600	2,01,32,100	2,39,12,900	1,71,95,100	17,33,81,900
B	<u>Contingencies</u>								
1	News Paper, Journal & Magazines	3,11,300	5,40,200	58,300	4,21,600	2,39,000	2,73,900	2,04,200	20,48,500
2	Sports Expenses	2,45,000	4,25,200	45,900	3,31,900	1,88,100	2,15,600	1,60,700	16,12,400
3	Statutory Meeting Expenses	91,900	1,59,500	17,200	1,24,400	70,600	80,800	60,300	6,04,700
4	Admission Activity Exps	1,89,400	3,28,600	35,500	2,56,500	1,45,400	1,66,600	1,24,200	12,46,200
5	Scholarship Expenses	28,88,600	34,59,800	5,41,200	39,12,300	22,17,900	39,53,000	18,94,400	1,88,67,200
6	Advertisement (Admission/Recruitment)	33,85,900	58,75,400	6,34,400	45,85,800	31,61,600	30,55,500	22,20,500	2,29,19,100
7	Induction Program	3,83,600	6,65,500	71,900	5,19,500	2,94,500	3,37,500	2,51,500	25,24,000
8	Garden Maintenance Exp	4,83,400	8,38,800	90,600	6,54,700	3,71,200	4,25,300	3,17,000	31,81,000
9	Affiliation Fees PCI /BCI	-	-	-	-	22,55,000	5,24,000	-	27,79,000
10	Audit Fees	1,44,900	2,51,500	27,100	1,96,200	1,11,300	1,27,400	95,000	9,53,400
11	Bank Charges	12,700	22,100	2,400	17,200	9,800	11,200	8,300	83,700
12	Repairs & Maintenance - Equipments	4,17,800	7,25,000	78,300	5,65,900	3,20,800	3,28,300	2,74,000	27,10,100
13	Electricity Expenses	11,79,900	20,47,400	2,21,100	15,98,100	9,06,000	10,38,200	7,73,800	77,64,500
14	House Keeping Expense	3,13,200	5,43,600	58,700	4,24,300	2,40,500	2,75,600	2,05,400	20,61,300
15	Software Expenses	2,27,100	3,94,100	42,500	3,07,500	1,74,400	1,99,700	1,48,900	14,94,200
16	ICs Promotional Expenses	10,96,700	19,03,000	2,05,500	14,85,300	11,17,100	7,14,900	7,19,200	72,41,700
17	Annual Subscription Expenses	29,300	50,800	5,500	39,700	22,500	25,800	19,200	1,92,800
18	Internet Expenses	4,29,800	7,45,900	80,500	5,82,100	3,30,000	3,78,100	2,81,900	28,28,300
19	Repairs & Maintenance - Furnitures	3,75,400	6,51,400	70,300	5,08,400	2,88,200	3,30,200	2,46,200	24,70,100
20	Membership Fees	67,000	1,16,200	12,600	90,700	51,400	59,000	43,900	4,40,800
21	Repairs & Maintenance -Labs	7,38,300	12,81,200	1,38,300	10,00,000	5,66,900	6,38,300	4,84,200	48,47,200
22	Postage & Courier Charges	1,37,200	2,38,100	25,700	1,85,800	1,05,300	1,20,700	90,000	9,02,800
23	Student Welfare Expenses	3,49,300	6,06,100	65,500	4,73,100	2,68,200	3,07,400	2,29,100	22,98,700
24	Printing & Stationery	8,28,200	14,37,000	1,55,200	11,21,600	6,35,900	7,28,700	5,43,100	54,49,700
25	Chemical & Consumable	7,85,300	13,62,800	1,47,100	10,63,600	3,24,900	9,97,100	5,15,000	51,95,800
26	Professional Collaboration Charges	29,01,800	50,35,300	5,43,700	39,30,100	33,28,000	15,53,100	19,03,000	1,91,95,000
27	Repair & Maintenance - (Roads/Ground)	4,45,400	7,72,800	83,500	6,03,200	3,42,000	3,91,900	2,92,100	29,30,900
28	Remuneration Expenses	16,42,700	28,50,500	3,07,800	22,24,900	12,61,300	14,45,300	10,77,300	1,08,09,800
29	AMC (Computer/Lift/A.C etc)	5,43,900	9,43,800	1,01,900	7,36,600	4,17,600	4,78,500	3,56,700	35,79,000
30	Seminar & Workshop Exp -Staff/Students	4,94,800	8,58,700	92,700	6,70,200	3,80,000	4,35,400	3,24,500	32,56,300
31	Building Repairs & Maintenance	7,57,800	13,15,000	1,42,000	10,26,400	5,81,900	6,66,800	4,97,000	49,86,900
32	Tea & Refreshment Exps	3,01,800	5,23,700	56,500	4,08,700	2,31,700	2,65,500	1,97,900	19,85,800
33	Telephone/Fax Expenses	3,64,200	6,31,900	68,200	4,93,200	2,79,600	3,20,400	2,38,800	23,96,300
34	Traveling & Conveyance Exp	4,96,200	8,61,000	93,000	6,72,100	3,81,000	4,43,000	3,25,400	32,71,700
35	Insurance Expenses	3,47,100	6,02,400	65,000	4,70,100	2,66,500	3,05,400	2,27,600	22,84,100
36	Research & Development Exp	3,05,700	5,30,400	57,300	4,14,000	2,34,700	3,07,300	2,00,500	20,49,900
37	Industrial Visits	4,29,600	7,45,500	80,500	5,81,900	3,29,900	3,78,000	2,81,700	28,27,100

Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
38	Advertisement-General	12,96,900	22,50,400	2,43,000	17,56,400	9,95,800	11,41,000	8,50,500	85,34,000
39	Seed Money	3,57,000	6,19,600	66,900	4,83,600	2,74,100	3,14,200	2,34,200	23,49,600
40	Examination & Remuneration Expenses	9,32,100	16,17,400	1,74,700	12,62,400	7,15,700	8,20,200	6,11,300	61,33,800
41	Repairs & Maintenance - Labs	6,30,700	10,94,300	1,18,200	8,54,200	4,84,200	4,18,200	4,13,600	40,13,400
		2,73,58,900	4,59,21,900	51,26,200	3,70,54,200	2,49,20,500	2,49,97,000	1,79,42,100	18,33,20,800

C CAPITAL EXPENDITURE									
Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
1	Computers & Peripherals	16,76,100	48,94,600	2,02,000	34,48,000	3,04,700	55,05,500	5,69,600	1,66,00,500
2	Equipments	29,35,300	65,16,400	5,50,000	39,75,500	22,53,800	18,50,000	19,25,000	2,00,06,000
3	FURNITURE	3,26,000	6,26,800	61,100	4,41,500	2,50,300	2,86,800	2,13,800	22,06,300
4	Library Books	5,40,100	10,38,300	1,01,200	7,31,500	4,14,700	5,01,200	3,54,200	36,81,200
	TOTAL	54,77,500	1,30,76,100	9,14,300	85,96,500	32,23,500	81,43,500	30,62,600	4,24,94,000
	GRAND TOTAL	5,90,56,200	10,44,95,500	1,09,53,400	8,11,62,300	4,82,76,100	5,70,53,400	3,81,99,800	39,91,96,700

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 Chief Finance & Accounts Officer
 Sandip University, Nashik